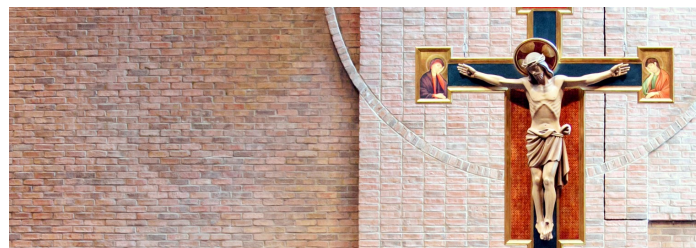


# ANNUAL PARISH REPORT FY 2018-19



## St. Anne Church – Columbus, GA

### Safety First, Safety Always A Safety Plan for St. Anne Church

Published February 2020

#### This Annual Report Contains:

- Safety First
- A Statistical Snapshot of our Parish
- A Report on our Capital Campaign
- Parish Involvement Statistics
- Income Statement for 2018-19
- The Balance Sheet as of June 2019
- A 10-year Capital Improvement Plan

#### Sacramental Life - Last Twelve Months

Baptisms  
Infants - 68  
Children (7 to 17) - 9  
Adults - 7  
Professions of Faith - 11  
First Communions - 77  
Confirmations - 76  
Funerals - 31  
Weddings - 3  
Convalidations - 10

#### Parish Staff 2019

Friar Priests - 3  
Deacons - 3  
Parish Secretary - 1  
Religious Ed - 1  
Receptionist/Membership - 1  
Business Manager - 1  
Stewardship Director - 1  
Outreach - 1.5  
Music - 1  
Facilities - 1.5  
Office of Communications - .5  
Youth Ministry - .5

For the last several months, members of our Parish Council have been working with local public safety authorities to formulate a safety plan for St. Anne Church. Three main areas of concern will be addressed by the plan: natural disasters or weather events; medical emergencies; and potentially dangerous interruptions or intrusions when our parish gathers in prayer. The implementation of this plan will change some of the ways we do things and may cause some inconveniences at first, but as far as I am concerned, if the plan helps keep us safe, it is well worth any inconvenience it may cause. Here are some of the changes you can expect once the plan is implemented:

1. There will be a uniformed police presence on our campus as often as possible during weekend liturgies. The Officer on Duty (OOD) will be the point person for any and all emergencies. He or she will routinely patrol our campus and be visible as people come into our building. They will be in constant contact with members of our new security ministry, ushers, and greeters via radio should any concerns arise regarding the health and safety of our parishioners.

2. A safety team will be formed to assist the police officer in screening people as they arrive. While it will never be their responsibility to confront a suspicious person, they will serve as another set of eyes while people arrive, during the liturgy, and during the social time in Visitation Hall. They will be in constant contact with the OOD via radio should they have any concerns or notice anything suspicious. The safety committee will also assist the OOD should a natural disaster or health emergency occur on our property.

3. All of the doors of our church building will remain locked on weekends except for the front doors. The greeters will still be stationed by the other doors and will open the doors as people arrive. If the greeters have any concerns about someone coming into our church, they will contact the OOD. Parish staff members in our Religious Education Program and our church nursery will also be in constant contact with the OOD via radio. There will also be improved nursery sign-in and sign-out procedures.

4. The ushers, greeters, safety team members, and ministry leaders will all be trained by members of the Columbus Police Department and Columbus Fire Department. They will learn how to notice potential threats and how to respond appropriately. They will also be trained on how to respond to medical emergencies and natural disasters, and will be able to assist people should we need to evacuate our church building for any reason.

# St. Anne Facts

- 2019 Households -  
Registered Households  
Active - 1292

Newly Registered Households  
122

2019 - Households Who Used  
Envelopes  
or Gave Online - 939

Households in  
Religious Education - 132

St. Anne Households in  
Our School - 161

- 2019 Members -  
Total - 3653

Adults - 2695

Children - 958

Males - 1736

Females - 1916

New Members - 363

## Sunday Attendance

Year	2018	2019
5:30 PM	305	296
8:00 AM	288	317
10:30 AM	530	602
12:30 PM	345	294
	1468	1509

## School Enrollment

758 students

Age 1-12th grade

## Religious Education

Enrollment

200 students

# Something Beautiful for God

## Safety Plan Continued...

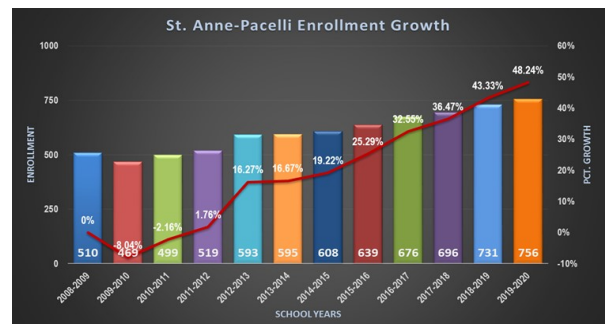
We began drawing up this safety plan with the encouragement of our Parish Council. They have been consulted for input as the plan was developed. The Finance Council has also agreed that we can cover any expense incurred by implementing the plan from our normal operating funds. It is our hope that, once this plan is fully implemented and all of our volunteers are trained appropriately, everyone who attends St. Anne Church will feel a little bit safer and more secure when they come to our parish. While I never ever thought that we would need to have a uniformed police officer on duty on our campus, we all know that houses of worship are no longer necessarily places of safety and sanctuary. There will be more to follow.

## Deimel Field and Stadium

Something very special happened at the Deimel Legacy Ball this year when our school announced the beginning of "The Viking 600" campaign to refurbish the spectator area of Deimel Field. In 20 minutes the participants of the Deimel Ball contributed \$210,500 to the campaign. The Viking 600 has the goal of raising \$600,000 to cover the cost of the upgrade. **As the parish community has already generously contributed to the Capital Campaign, parishioners will not be solicited for this campaign.** Our school will only solicit from current school families, alumni and families of alumni. Work on the improvements will be done in stages as funds become available.

## St. Anne-Pacelli Catholic School

I think it should be clear to anyone involved that things are going well in our beautiful school. Even though we have some past debt to deal with, our enrollment is healthy and growing. There is a positive spirit in the air and people like what is going on in our school. St. Anne-Pacelli is a very important ministry of our parish and it is at the service of all of the Catholics in the Columbus Deanery. Because it is a ministry of our church it is important for everyone involved in our parish to know what's going on in our school and help us spread the good news about St. Anne-Pacelli. In the future, it is our hope to provide more statistics and stories about our school in the weekly bulletin so that everyone can spread the good news about St. Anne-Pacelli. This is a chart which shows that our school has enjoyed 10 straight years of enrollment growth.



## St. Anne Outreach Center

The other main ministry of our parish is St. Anne Community Outreach. It is unique in the diocese for its depth and breadth of service to those in need. Our Outreach Center is at the service of the entire community and many of those who come for help are not Catholic. Here are some statistics that should encourage you and help you share the good things that are going on in our Outreach Center. Last year, 11,732 people received groceries and 5,981 people received gently-used or new clothing. Thirty-seven men and women were able to start a new job with the help of specialized clothing, such as steel-toe boots or non-slip shoes. Our Advocacy and Education Program helped terminate many evictions and restore utilities for 301 families.

# Challenges We Face

1. While some serious progress has been made with our Newcomer Welcome Dinners, we need to continue to work at welcoming people into our parish by making them feel a part of our community and getting them involved in the life of the Church.
2. We need to continue to work at increasing depth of parish involvement and commitment.
3. Explore ways to unite both our parish and school communities.
4. We need to expand our Youth Ministry program and School Campus Ministry Program by hiring a dedicated Youth Minister and provide them with the resources they need. We also need to provide our Catholic students at Columbus State University with the resources necessary to expand the Catholic Campus Ministry on campus.
5. We need to have the resources to maintain our buildings properly and do so.
6. We'd like to develop a committed ministry to our soldiers and their families who cycle through Fort Benning and choose to attend St. Anne.
7. We want to continue developing dedicated ministries for the men and the women and couples of our parish which will enable them to grow in their relationship with Jesus and His Church (for example: retreats, opportunities for adult faith formation, and days of recollection).

## St. Anne Stewardship Facts

Annual Gifts	2018	2019	Weekly	2019
Non Givers	283	353	\$0.00	21.9 %
\$1 - \$25	49	50	\$0.48	3.79 %
\$25 - \$100	92	91	\$1.92	7.12 %
\$100 - \$200	76	64	\$3.85	5.88 %
\$200 - \$500	151	167	\$9.62	11.69 %
\$500 - \$1000	177	184	\$19.23	13.70 %
\$1000 - \$2000	191	195	\$38.46	14.78 %
\$2000 - \$3000	79	85	\$57.69	6.11 %
\$3000 - \$5000	76	58	\$96.15	5.88 %
\$5000 - \$11000	54	35	\$211.54	4.18 %
\$11,000 +	10	10		.77 %
<b>Registered Families</b>	1238	1292		
<b>Avg. Annual Contribution</b>	\$1613.84	\$1474.21		
<b>Avg. Weekly Contribution</b>	\$31.00	\$28.35		

## Parish Participation

Adoration of the Blessed Sacrament	26
Altar Servers	82
Altar Server Robe Washing	6
Altar Society	44
Baby Bible	5
Bereavement Choir	22
Bulletin Stuffers	6
Catechists/Aides	32
Charismatic Prayer Group	6
Children's Liturgy of the Word-Leaders	5
Children's Liturgy of the Word-Youth Vol.	5
Coffee and Donuts	33
Contemporary Couples' Club-Leaders	4
Council of Catholic Women	49
CFC & Families for Christ	8
Covenant Marriage Program	11
Cursillo	9
Dear Friends	36
Eucharistic Ministers	104
Eucharistic Ministers to Homebound	27
Family Prayer Mission	60

# Parish Participation (Cont.)

Finance Council	10	MS Youth Group Leaders	2	Sewing Circle	12
Greeters	104	MS Youth Group Participants	44	Stewardship Council	11
Grounds Beautification	10	Money Counters	25	Strong for Life!	12
Health Ministry	2	Natural Family Planning	4	Sunday Mass Choirs	33
Helping Hands	6	Notre Dame Shop	13	Sunday Morning Adult Education	25
HS Youth Group Leaders	2	Nursery	5	Tai Chi	9
HS Youth Group Participants	30	Outreach	105	That Man is You!	75
JustFaith	11	Outreach FANN	7	The Loving Comforters	37
Knights of Columbus	70	Parish Council	18	Thyme and Talent	18
Ladies Auxiliary	32	Parish Mailings	28	Ushers	46
Lectionary Bible Study	17	Prayer Ministry	292	VBS-Adult Volunteers	11
Lectors	34	Prime Timers	31	VBS-Youth Volunteers	42
Linens of the Sacred Heart	4	Pro Life Ministry	19	Women's Prison Ministry	3
Media Ministry	4	Rosary Prayer Group	31	Yoga	9
Men's Prison Ministry	4	Saturday 5:30 p.m. Mass Choir	10	Zumba! Gold	17

## Stewardship at St. Anne Catholic Church

St. Anne Parish is blessed with parishioners who are generous with their time, talents, and treasure. We have close to 60 ministries at St. Anne and 26 percent of unique individuals are active in these ministries. One of the best ways to enhance your faith journey is to get involved and engaged in the life of your parish!

## Our Capital Campaign

Campaign as of 1/31/2020:	\$ 5,889,602*
Bank Balance	\$ 1,798,436
Pledges Due Balance	\$ 934,521

Completed Projects			
Prior Campaign Expenses**	\$ 725,136	School Restrooms	\$ 666,574
Miscellaneous Start-up	\$ 6,399	Church Restrooms	\$ 78,163
Church Boiler	\$ 38,038	Custom Wrapped Bus	\$ 140,158
Purchase of House on Sheffield	\$ 34,036	Church A/C Units	\$ 48,544
Sanctuary Lighting	\$ 57,014	School A/C Units	\$ 50,041
School Roofs	\$ 586,413	School Technology Enhancements	\$ 200,000
Friary Roof	\$ 79,151	STEM Lab	\$ 366,496
School Interior Painting	\$ 86,886	Athletic Field Survey	\$ 23,800

\* Total includes expenditures of ongoing but incomplete projects which are not listed

\*\* Church/Visitation Hall HVAC, Preschool & Nursery Updates, Land on Sheffield Drive, Visitation Hall Lighting, Fire Alarm Updates, Security Camera Updates, School A/C Units, Chapel Roof, House on Kay Circle

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**St. Anne Catholic Church**  
**Income Statement**  
**July 2018 through June 2019**

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**Ordinary Income/Expense**

**Income:**

<b>OFFERTORY</b>	\$	1,570,896
<b>OPERATING REVENUE non-assessed:</b>		
LPI Royalties		3,000
Income - Notre Dame Shop		12,835
Visitation Hall Rental		1,700
Entertainment, Bazaars, Etc.		10,734
<b>Total OPERATING REVENUE non-assessed</b>		28,269
<b>SPECIAL OPERATIONAL INCOME</b>		146,569
<b>SPECIAL COLLECTIONS</b>		58,327

<b>Total Income</b>	<b>\$</b>	<b>1,804,062</b>
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**Expense:**

<b>PAYROLL</b>		561,905
<b>OVERHEAD EXPENSE:</b>		
Church Supplies		39,704
Auto Expense		5,579
Insurance paid to Diocese		51,806
Office Expense		70,063
Maintenance Repairs		44,488
Church Janatorial		30,256
Grounds		72,159
Telephone		18,138
Utilities		85,238
Friary Household Expenses		14,700
Chancery Tax		187,488
<b>Total OVERHEAD EXPENSE</b>		619,619
<b>PARISH PROGRAM EXPENSE</b>		223,449
<b>SCHOOL SUBSIDIES</b>		154,485
<b>SPECIAL COLLECTIONS DISBURSED</b>		102,629

<b>Total Expense</b>	<b>\$</b>	<b>1,662,086</b>
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<b>Net Ordinary Income</b>	<b>\$</b>	<b>141,976</b>
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**Other Income/Expense**

**Other Expense**

<b>NON-OPERATING DISBURSEMENTS</b>		141,976
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<b>Total Other Expense</b>		141,976
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<b>Net Other Income</b>		(141,976)
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<b>Net Income</b>	<b>\$</b>	<b>(0)</b>
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**St. Anne Catholic Church**  
**Balance Sheet**  
**July 2018 through June 2019**

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**ASSETS**

**PARISH BANK ACCOUNTS:**

Cash Box	\$ 150
Checking Account	27,907
Depository Account	257,038
<b>Total PARISH BANK ACCOUNTS</b>	<b>\$ 285,095</b>

**PARISH RESERVE ACCOUNTS:**

Church Reserve Account	\$ 1,157,854
Reserved for Friary Restructuring	(367,500)
<b>Total Unrestricted Parish Reserves</b>	<b>\$ 790,354</b>

**Restricted Funds**

Capital Campaign	\$ 1,723,482
Outreach	203,988
<b>Total Restricted Funds</b>	<b>\$ 1,927,470</b>

1. Parish Bank Accounts are funds that we use to pay our ordinary expenses.
2. Reserve Funds - are funds to be put aside for future capital projects or emergencies.
3. Restricted Funds - are funds which were donated for a specific purpose and can only be spent for that purpose. For Example: Outreach and Capital Campaign.

## Where We Stand Financially

I believe that our Income Statement and Balance Sheet show that our parish is able to meet its financial obligations as they stand now. However, I am concerned that we have to do a better job of maintaining our campus and buildings on a regular basis.

Many in our parish have the dream of expanding our Youth Ministry program, with the help of an experienced youth minister. We anticipate that between salary and programming expenses we would need roughly \$150,000 a year in additional resources. We will be talking about this in the future.



# School and Parish Projected Capital Projects until 2029 (to be Prioritized on Annual Basis)

School Projects	Estimated
New Classroom Blinds	TBD
Additional School Roofing/Gutter Concerns— Mercy, Amos, Assembly Halls and Gym	\$445,606
Schedule Air Conditioning Replacements (Yearly Cost in Budget)	\$60,000
Media Center Moisture Problems	\$31,000
Window Replacement	TBD
Wrestling Space Needed	TBD
Rework Interior Courtyard Canopies	\$52,000
Paint Exposed Metal Exterior Canopies Adjacent to Front of School	\$35,000
Establish School Bus Escrow Account (Yearly Cost in Budget)	\$10,000
Gym Gutter Replacement	\$14,000
Stadium Lavatories Need to be Upgraded	\$25,000
Gym Lavatories and Foyer need to be Upgraded	\$82,000
Central HVAC Control	\$77,000
Relocate and Remodel High School Office	\$100,000
<b>Total</b>	<b>\$931,606</b>
<b>Parish Projects</b>	
Visitation Hall Flooring	\$36,000
Church Door Replacement	\$100,000
Replace Johnson Control System	\$100,000
Painting in Church Building	TBD
Sacristy Area/Floor Finishes	\$15,000
Parish Center Driveway Hazard	\$10,000
<b>Total</b>	<b>\$261,000</b>
<b>Georgia Power Campus Wide Energy Conservation Program</b>	
Campus Wide Conversion to LED Lighting/HVAC Replacement	<b>\$633,358</b>
<b>Early Learning Center (Capital Campaign)</b>	
Current Estimate	<b>\$1,520,000</b>
<b>Athletic Complex (Capital Campaign)</b>	
New Athletic Fields and Stadium Estimate	<b>\$ 1,953,463</b>

# Stats on Our Support of Our Outreach Program, the Diocese of Savannah and the Universal Mission of the Church

## Parish Support of Outreach 2018-19

Parish Budget Support	\$ 89,854
Parish Collections	\$ 138,885

## Collections/Appeals 2018-19

Black and Indian Missions (Parish Tithe)	\$ 1,887
Aid to Central and Eastern Europe (Parish Tithe)	\$ 1,607
Catholic Relief Services (Parish Tithe)	\$ 2,235
Good Friday Collection for the Holy Land (Parish Tithe)	\$ 1,696
Priests' Retirement	\$ 18,789
Catholic Home Missions Appeal (Parish Tithe)	\$ 1,862
Catholic Communications Campaign (Parish Tithe)	\$ 1,607
Peter's Pence (Parish Tithe)	\$ 2,145
Rice Bowl	\$ 2,066
Latin America (Parish Tithe)	\$ 1,740
Mission Cooperative Appeal	\$ 7,145
Southern Cross Subscription	\$ 18,660
World Mission Sunday (Parish Tithe)	\$ 2,066
Catholic Campaign for Human Development (Parish Tithe)	\$ 1,681
Religious Retirement Collection	\$ 20,147
Diocese of Savannah Catholic Schools Collection	\$ 7,042
Church In Africa (Parish Tithe)	\$ 1,020
Annual Bishops Appeal 2019	\$ 177,184
<b>Total Collections/Appeals 2018-19</b>	<b>\$ 270,579</b>

**Thank You So Much for Supporting the Work of the Church**